

### KOPERASI DESA WISATA CANDIREJO

Legality Number: 220/BH/III/2004



Candirejo Street – Sangen Candirejo Borobudur Magelang Central Java – 56553



www.candirejo.com



(0293) 789675



## Social Issue & Market

- 1. Borobudur Temple is one of Super Priority Destination.
- 2. Capacity limitation in Borobudur Temple.
- 3. We were 17<sup>th</sup> from 21 districts in Magelang regency (income at 1997).





# Company Profile KOPERASI DESA WISATA CANDIREJO

 Candirejo Tourism Village History (Grouping, Mapping, Launching)

Creating Tour Packages

Collaborating with Travel Agent



## **Product & Tour Packages**

#### www.candirejo.com



#### **DOKAR VILLAGE TOUR**

Harga Per Pax-net

: Rp 250.000,-/pax : Two Hours.

Durasi Minimal Participants

Note

: 2 pax

Included : Dokar, Lokal Guide, Home industry, Agro plantation, Simple gamelan ,Light snack, tea, Donation

: Plus lunch = Rp. 300.000,- /pax

One until two hours by Andong/horse carriage and taking a walk exploring the richness of candirejo village to gain insight of daily local community either in custom, tradition, the agricultural system of multi cropping. Having direct



experience with the local people in the field of planting, preparing

#### COOKING LESSON

Haraa Per Pax-net Durasi Minimal Participants Included

: Rp 525,000,-/pax : Four Hours

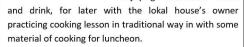
: 2 pax

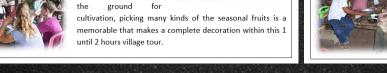
: Dokar-Lokal Guide-Ligh snack-Hot tea-Donation-Lunch-Practicing cooking lesson.





The Exploration can be done by riding dokar hours carriage (vello) or traditional old bicycle taking a rest at traditional house, enjoying traditional snack













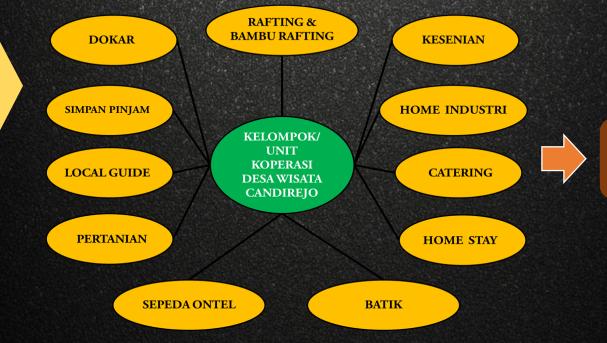
### **Business & Revenue Model**





MoU with Local Communities & Travel Agent (Online & Offline)

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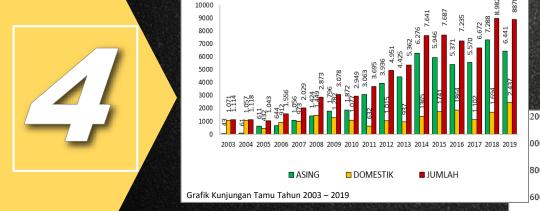


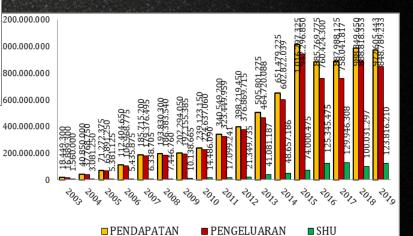
TRAVEL AGENT (Online & Offline)

## **Social Impact**



## 1 Community Income





Grafik Pendapatan Tahun 2003 – 2019

## **Social Impact**



## 1 Community Income

<u>+</u>								
	NO	KETERANGAN	RENCANA TH 2018	REALISASI TH 2018	%	RENCANA TH 2019	REALISASI TH 2019	%
	Ш	II PENGELUARAN / BIAYA						
	1	Donasi Dusun	60.000.000	57.690.500	96	60.000.000	73.882.000	123
	2	Administrasi	3.000.000	2.384.950	79	3.000.000	2.851.500	95
	3	Operasional	40.000.000	15.725.000	39	20.000.000	30.902.000	155
	4	Homestay/ Rumah Penduduk	50.000.000	23.610.000	47	35.000.000	22.347.500	64
	5	Dokar	175.000.000	234.490.000	134	235.000.000	197.192.500	84
	6	Agro Pertanian	20.000.000	14.744.000	74	15.000.000	11.633.000	78
	7	Kebersihan	7.000.000	7.734.800	110	8.000.000	7.764.500	97
	8	Sepeda ontel	40.000.000	24.955.000	62	25.000.000	20.375.000	82
	9	Mobil	15.000.000	2.500.000	17	5.000.000	3.000.000	60
	10	Kesenian	15.500.000	10.970.000	71	15.000.000	8.350.000	56
	11	Catering	120.000.000	127.776.800	106	130.000.000	96.569.500	74
	12	Guide	92.000.000	112.820.000	123	115.000.000	88.745.000	77
	13	Kerajinan	16.000.000	3.170.000	20	5.000.000	6.545.000	131
	14	Saparan	5.000.000	5.000.000	100	5.000.000	5.000.000	100

## **Social Impact**



**2** Conservation of Nature, Arts, and Culture









## **Funding History & Resource**



- Simpanan Wajib s/d 2020
- Simpanan Pokok s/d 2020
- Cadangan Modal s/d 2020

Rp 209,762,437



#### **KEMENPAREKRAF**

02 **BIP Homestay PNPM** Pariwisata Product and Facility Digitization **Human Recourses Improvement Training** 

#### Governments

**Human Recourses Improvement Training** Amenities & Accessibilities

#### CSR – BANK

**Human Recourses Improvement Training Amenities Development** 

## **Organization Goals**



- **1** Community Economic Improvement
- 2 Sustainability of Nature, Art and Culture

#### **Present**

**#** Pandemic — Reduce Capital Reserves

#### **Future**

**Grant Assistance** 



# Organization Goals Future





**#** Grant Assistance

International Standard Toilets and Friendly for Disabled

**Agriculture & Kitchen Museum** 

**Human Recourses Improvement Training** 

Traditional dance performances on a regular basis



## Team of Koperasi Desa Wisata Candirejo





Tatak Sariawan Chairman

Chairman of The Central Java Tourism Village Communication Forum

Agriculture High School



Utovo **Vice Chairman** 

Public Figure in Candirejo Village





A.M. Ersyidik **Secretary** 

Social Activist





S. M. Arifah Secretary

Environmental Activist

Associate's Degree



Hesty Puji R. Treasurer

**Environmental** Activist

**Bachelor** 

Partner Organizations













## CONTACT DETAILS



#### **Address**

Candirejo Street – Sangen Candirejo Borobudur Magelang Central Java – 56553

#### **Email Address**

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#### **Email Address**

www.candirejo.com

### THANK YOU

